

## 2016-17 Budget Highlights First Nations and Métis Funding

The 2016-17 Budget provides approximately \$211.9M, an increase of \$3.5M or 1.7 per cent from the 2015-16 Budget, for targeted program funding primarily for First Nations and Métis organizations or individuals. This funding excludes provincial expenditures that may be accessed by the general population – expenditures that also provide benefit to First Nations and Métis peoples.

The increase primarily reflects increased grants provided by Government Relations to the First Nations Trust and Community Development Corporations for 2016-17, increased participation in Highway's First Nations Apprenticeship program, and hiring additional wildfire crews for the 2016-17 fire season. The increase is offset by: changes in targeted Labour Market Development programs; reduced funding for Treaty Land Entitlements; and, reductions to On-Reserve Policing and Enhanced Policing, Community Justice Alternative Measures Program, and the Aboriginal Courtworker Program.

Description	Restated 2015-16 Budget (\$M)**	2016-17 Budget (\$M)
<b>Advanced Education*</b>		
Estimate of Funding Targeted to First Nations and Métis Initiatives and Institutions	19.4	19.4
<b>Economy</b>		
First Nations Resource Agreements	1.5	1.5
Estimate of Funding Targeted to First Nations and Métis Initiatives and Institutions (restated) within Labour Market Development Subvote	30.8	30.8
<b>Education</b>		
PreKindergarten Programs Targeted in High Needs Areas	5.4	5.4
Summer Literacy Camps	0.5	0.5
First Nations and Métis Achievement Fund	3.8	3.8
Joint Task Force Initiatives	5.1	5.1
Junior Achievement of Saskatchewan ***	0.3	0.3
<b>Environment</b>		
First Nations and Northern Forest Protection Workers	2.2	2.3
Grants to First Nations and Métis Organizations****	0.1	0.0
<b>Government Relations</b>		
Gaming Agreements	74.0	78.8
Treaty Land Entitlements	0.4	0.3
First Nations and Métis Consultation Participation Fund	0.2	0.2
First Nations and Métis Engagement	0.4	0.4
<b>Health</b>		
Métis Addictions Council of Saskatchewan Inc.	3.1	3.1
Representative Workforce	0.8	0.8
Regina Treaty/Status Indian Inc.	0.1	0.1
Valley Hill Youth Treatment Centre	1.9	1.9
<b>Highways and Infrastructure</b>		
First Nations Apprenticeship	0.5	0.6

Description	Restated 2015-16 Budget (\$M)**	2016-17 Budget (\$M)
<b>Justice (Responsible for Corrections and Policing)</b>		
First Nations On-Reserve Policing and Enhanced Policing	15.8	15.2
Community-Based Organizations (Young Offender)	3.0	3.0
Community-Based Organizations (Adult Corrections)	0.2	0.2
Community Justice Alternative Measures Program	2.3	1.9
Aboriginal Courtworker Program (includes federal contribution)	1.6	1.3
Aboriginal Resource Officer Program	0.5	0.5
Aboriginal Crime Prevention Initiatives	0.3	0.3
Aboriginal Family Violence Initiatives	0.5	0.5
Northern Victims Services	1.4	1.4
Interpersonal Violence and Abuse Programs; Transition Houses and Northern Transportation	1.1	1.1
Community-Based Organizations Salary Funding	0.1	0.1
<b>Parks, Culture and Sport</b>		
Wanuskewin Park	0.6	0.6
<b>Social Services</b>		
First Nations Group Homes	1.3	1.3
First Nations Case Management Payments Programs	3.6	3.6
Family Finders Program	1.7	1.7
First Nations Home Assessments	0.3	0.3
First Nations Provided Service Delivery	1.3	1.3
First Nations or Métis Residential Services	8.1	8.1
First Nations or Métis Preventative Supports	13.6	13.6
First Nations or Métis Provincial Coordination	0.6	0.6
<b>TOTAL EXECUTIVE GOVERNMENT</b>	<b>208.4</b>	<b>211.9</b>

\*2015-16 funding for First Nations and Métis institutions and programs (previously \$20.2M) has been restated by the Ministry of Advanced Education to more accurately report on the Northern Health Science Access Program and the former Nursing Education Program of Saskatchewan.

\*\*Restatements include the change in Advanced Education noted above, the elimination of the Saskatchewan and First Nations Family and Community Institute in Social Services due to a double count in 2015-16, and improved accuracy in figures reported in 2015-16.

\*\*\*The Aboriginal Individual Achievement Grants of \$500K were included in the 2015-16 roll-up, however they were eliminated in 2015-16; \$300K was directed toward Junior Achievement of Saskatchewan (depicted in the table) and the remaining \$200K was directed toward students with Down's Syndrome.

\*\*\*\* Grants to First Nations and Métis Organizations in 2015-16 amounted to \$53K, but was rounded to \$100K for inclusion in this roll-up.