

# 2011-12 Budget Highlights

## First Nations and Métis Funding

### KEY POINTS

- The 2011-12 Budget provides \$167.2M, an increase of \$13.1M or 8.5 per cent, for First Nations and Métis people.
- This funding excludes Provincial expenditures that may be accessed by the general population.
- The Province pursues a number of strategies to facilitate involvement of First Nations and Métis people in Saskatchewan's economy and communities. As most provincial expenditures provide benefits that are shared by all, targeted programming for First Nations and Métis people represents a portion of benefits funded by the Province.
- The programs in the table below represent funding that is directly provided to First Nations and Métis organizations or individuals, or primarily to Aboriginal individuals.

Description	2010-11 Budget (\$000)	2011-12 Budget (\$000)	Change from 2010-11 Budget	
			(\$000)	%
<b>Advanced Education, Employment and Immigration</b>				
Estimate of Funding Targeted to First Nations and Métis Initiatives and Institutions	40,000	47,000	7,000	17.5
<b>Corrections, Public Safety and Policing</b>				
First Nations On-Reserve Policing and Enhanced Policing	13,550	13,550	-	-
Community-Based Organizations - Young Offender	2,868	2,912	44	1.5
Community-Based Organizations - Adult Corrections	1,256	1,275	19	1.5
<b>Education</b>				
First Nations and Métis Education Initiatives Fund	1,400	2,800	1,400	100.0
Prekindergarten Programs Targeted in High Needs Areas	-	2,600	2,600	-
School Capital for Prekindergarten Programs Targeted in High Needs Areas	-	2,000	2,000	-
High School Completion Initiatives Fund	-	1,000	1,000	-
Aboriginal Individual Achievement Accounts	-	500	500	-
<b>Education/ First Nations and Métis Relations</b>				
Joint Task Force on Aboriginal Education and Employment		673	673	-
<b>Environment</b>				
First Nations and Northern Forest Protection Workers	1,870	1,957	87	4.7

Description	2010-11 Budget (\$000)	2011-12 Budget (\$000)	Change from 2010-11 Budget	
			(\$000)	%
Grants to First Nations and Métis Organizations	115	115	-	-
<b>First Nations and Métis Relations</b>				
Gaming Agreements	68,128	65,171	(2,957)	(4.3)
Treaty Land Entitlements	4,245	3,640	(605)	(14.3)
First Nations and Métis Consultation Participation Fund	3,000	2,100	(900)	(30.0)
Bilateral Protocol, Métis Bilateral and Tripartite Process, Community Initiatives Grants and Women's Initiative Grants	1,097	735	(362)	(33.0)
First Nations and Métis Engagement Related to the Children and Youth Agenda	-	350	350	-
Northern Action Plan to Reduce Suicides and Drug Use in Northern Communities	-	490	490	-
<b>Health</b>				
Muskeg Lake Diabetes Centre of Excellence	350	-	(350)	(100.0)
Muskeg Lake Care Home	750	-	(750)	(100.0)
Métis Addictions Council, Representative Workforce and Other Funding	3,817	3,862	45	1.2
<b>Highways and Infrastructure</b>				
First Nations Apprenticeship	400	400	-	-
<b>Justice and Attorney General</b>				
Interpersonal Violence and Abuse, Alternative Measures and Crime Prevention Program	5,242	5,339	97	1.9
<b>Social Services</b>				
First Nations Case Management Payments Program	2,000	3,500	1,500	75.0
Family Finders Program	1,300	1,650	350	36.9
First Nations Group Homes	1,396	1,990	594	42.6
Saskatchewan First Nations Family and Community Institute	100	400	300	300.0
<b>Tourism, Parks, Culture and Sport</b>				
Urban Aboriginal Community Grants	600	600	-	-
Wanuskewin Park	602	611	9	1.5
<b>TOTAL</b>	<b>154,086</b>	<b>167,220</b>	<b>13,134</b>	<b>8.5</b>